

ANNEX B

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION
Procurement Monitoring Report
As of July to December 2019

As of July to December 2019																				Actual Procurement Activity				ABC (PSP)				Contract Cost (PSP)				List of Invited Observers		Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Comple	Inspection & Accepta	Source of Funds	Total	CO	Total	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Completion/																			
COMPLETED PROCUREMENT ACTIVITIES																				126,210,000.00	126,210,000.00	101,648,792.00	101,648,792.00																							
PHIMech RCEF-19-10-01	Supply, Delivery and Testing of Various Agricultural Machineries for Luzon																																													
	144 Units of Walking-Type Agricultural Tractors for CAR and Region I										Mar. 27, 2020	June 8, 2020	June 17, 2020				20,160,000.00	20,160,000.00	16,410,240.00	16,410,240.00	COA, Nueva Ecija Seed Growers Association, Rice Millers Association, Bantug PMC, San Jose City Chamber of Commerce and Industry, PSABE-CLSU Chapter	28-Oct-19	28-Oct-19	28-Oct-19	28-Oct-19	3-Jan-20																				
	152 Units of Walking-Type Agricultural Tractors for Region II										Mar. 27, 2020	June 8, 2020	June 17, 2020				21,280,000.00	21,280,000.00	17,321,920.00	17,321,920.00																										
	177 Units Walking-Type Agricultural Tractors for Region III										Mar. 27, 2020	June 8, 2020	June 17, 2020				24,780,000.00	24,780,000.00	20,170,920.00	20,170,920.00																										
	158 Units of Walking-Type Agricultural Tractors for Regions IVA and IVB										Mar. 27, 2020	June 8, 2020	June 17, 2020				22,120,000.00	22,120,000.00	18,005,680.00	18,005,680.00																										
	112 Units of Walking-Type Agricultural Tractors for Region V										Mar. 27, 2020	June 8, 2020	June 17, 2020				15,680,000.00	15,680,000.00	12,763,520.00	12,763,520.00																										
	68 Units of Float Assisted Walking-Type Agricultural Tractors for Regions II, IVA, IVB, V and CAR										Mar. 27, 2020	June 8, 2020	June 17, 2020				7,480,000.00	7,480,000.00	5,300,736.00	5,300,736.00																										
	39 Units of Mechanical Mini Rice Threshers for Regions I, IVA and V										Mar. 27, 2020	June 8, 2020	June 17, 2020				3,510,000.00	3,510,000.00	3,276,000.00	3,276,000.00																										
	14 Units Mobile Rice Mills for Regions I, II and CAR										Mar. 19, 2020	April 21, 2020	May 29, 2020				11,200,000.00	11,200,000.00	8,399,776.00	8,399,776.00																										
PHIMech RCEF-19-10-02	Supply, Delivery and Testing of Various Agricultural Machineries for Visayas																77,450,000.00	77,450,000.00	59,531,865.00	59,531,865.00																										
	111 Units of Walking-Type Agricultural Tractors for Regions VI and VII										Mar. 16, 2020	21-Apr-20	June 22, 2020				15,540,000.00	15,540,000.00	14,208,000.00	14,208,000.00	COA Region VI, RAFC DA-RFOVI, Freedom from Debt Coalition Iloilo, Phil. Chamber of Commerce and Industry of Iloilo, Inc.	31-Oct-19	31-Oct-19	31-Oct-19	31-Oct-19	3-Jan-20																				
	99 Units of Walking-Type Agricultural Tractors for Region VIII										Mar. 16, 2020	21-Apr-20	June 22, 2020				13,860,000.00	13,860,000.00	12,672,000.00	12,672,000.00																										
	80 Units of Float Assisted Walking-Type Agricultural Tractors for Region VI										Mar. 16, 2020	April 17, 2020	June 17, 2020				8,800,000.00	8,800,000.00	7,600,000.00	7,600,000.00																										
	72 Units of Float Assisted Walking-Type Agricultural Tractors for Region VII										Mar. 16, 2020	April 22, 2020	June 17, 2020				7,920,000.00	7,920,000.00	6,120,000.00	6,120,000.00																										
	83 Units of Float Assisted Walking-Type Agricultural Tractors for Region VIII										Mar. 16, 2020	April 22, 2020	June 17, 2020						7,055,000.00	7,055,000.00																										
	BID FAILURE WITH BAC RESO 19-10-02																5,400,000.00	5,400,000.00	N/A	N/A																										

PHIMech RCEF-19- 10-06	45 Units Walk Behind Type Mechanical Transplanters for Luzon (Regions I, III, IV-A, IV-B and V)	FMOD	Competitive Public Bidding	21-Oct-19	22-Oct-19	30-Oct-19	15-Nov-19	15-Nov-19	November 18-22, 2019	November 26-January 2, 2020	Mar. 16, 2020	May 27, 2020	June 17, 2020	N/A	N/A	GOP-RCEF FY 2019	22,500,000.00	22,500,000.00	14,535,000.00	14,535,000.00	COA, Nueva Ecija Seed Growers Association, Rice Millers Association, Bantug PMC, San Jose City Chamber of Commerce and Industry, PSABE-CLSU Chapter	28-Oct-19	28-Oct-19	28-Oct-19	28-Oct-19	26-Dec-19				
	46 Units Walk Behind Type Mechanical Transplanters for Visayas (Regions VI, VII, and VIII)										Mar. 16, 2020	May 27, 2020	June 17, 2020				23,000,000.00	23,000,000.00	14,950,000.00	14,950,000.00										
	15 Units Walk Behind Type Mechanical Transplanters for Mindanao (Regions IX, X, XI, XII, and CARAGA)										Mar. 16, 2020	June 11, 2020	June 17, 2020				7,500,000.00	7,500,000.00	4,995,000.00	4,995,000.00										
	39 Units Riding-Type Mechanical Transplanters for Luzon, Lot 4										Mar. 19, 2020	May 27, 2020	May 27, 2020				62,400,000.00	62,400,000.00	44,296,200.00	44,296,200.00										
	45 Units Riding-Type Mechanical Transplanters for Visayas										Mar. 16, 2020	April 17, 2020	May 27, 2020				72,000,000.00	72,000,000.00	53,100,000.00	53,100,000.00										
	34 Units Riding-Type Mechanical Transplanters for Mindanao										Mar. 16, 2020	April 17, 2020	May 27, 2020				54,400,000.00	54,400,000.00	40,120,000.00	40,120,000.00										
Supply, Delivery and Testing of Rice Combine Harvesters																	712,000,000.00	712,000,000.00	556,461,225.00	556,461,225.00										
PHIMech RCEF-19- 10-07	41 Units of Rice Combine Harvesters for Region I	FMOD	Competitive Public Bidding	19-Oct-19	21-Oct-19	29-Oct-19	19-Nov-19	19-Nov-19	November 18-22, 2019	November 26-January 2, 2020	Mar. 27, 2020	May 27, 2020	May 27, 2020	N/A	N/A	GOP-RCEF FY 2019	82,000,000.00	82,000,000.00	61,980,028.00	61,980,028.00	COA, Nueva Ecija Seed Growers Association, Rice Millers Association, Bantug PMC, San Jose City Chamber of Commerce and Industry, PSABE-CLSU Chapter	28-Oct-19	28-Oct-19	28-Oct-19	28-Oct-19	3-Jan-20				
	44 Units of Rice Combine Harvesters for Region II										Mar. 16, 2020	May 17, 2020	May 29, 2020				88,000,000.00	88,000,000.00	63,712,000.00	63,712,000.00										
	34 Units of Rice Combine Harvesters for Region III										Mar. 27, 2020	April 20, 2020	May 27, 2020				68,000,000.00	68,000,000.00	51,398,072.00	51,398,072.00										
	38 Units of Rice Combine Harvesters for Region IV-A and IV-B										Mar. 27, 2020	April 20, 2020	May 27, 2020				76,000,000.00	76,000,000.00	57,444,904.00	57,444,904.00										
	29 Units of Rice Combine Harvesters for Region V										Mar. 27, 2020	April 20, 2020	May 27, 2020				58,000,000.00	58,000,000.00	43,971,221.00	43,971,221.00										
	37 Units of Rice Combine Harvesters for Region VI										Mar. 16, 2020	April 21, 2020					74,000,000.00	74,000,000.00	58,867,000.00	58,867,000.00										
	14 Units of Rice Combine Harvesters for Region VII; 14 Units of Rice Combine Harvesters for Region VIII										Mar. 16, 2020	April 21, 2020	June 11, 2020				28,000,000.00	28,000,000.00	22,274,000.00	22,274,000.00										
	32 Units of Rice Combine Harvesters for Region VIII										Mar. 27, 2020	April 20, 2020	May 27, 2020				64,000,000.00	64,000,000.00	55,840,000.00	55,840,000.00										
	16 Units of Rice Combine Harvesters for Region IX										Mar. 16, 2020	April 21, 2020	June 16, 2020				32,000,000.00	32,000,000.00	25,200,000.00	25,200,000.00										

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As of January - June 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
PHIMech-Goods 19-10-20	Supply of Janitorial Services for the Building and Ground Maintenance	AD	Competitive Public Bidding	30-Sep-19	4-Oct-19	11-Oct-19	25-Oct-19	25-Oct-19	28-Oct-19	October 28- November 12, 2019	1/8/2020	9-Jan-20	1/31/2020	Jan-Dec 2020	N/A	GOP	2,481,699.47	2,481,699.47		2,280,442.20	2,280,442.20		CDA, San Jose City Chamber of Commerce and Industries, NGO	8-Oct-19	8-Oct-19	8-Oct-19	8-Oct-19	8-Oct-19	8-Oct-19	
PHIMech-Goods 19-10-21	SUPPLY AND DELIVERY OF 12 units Motor Vehicle CO2020 (EPA)	AD	Competitive Public Bidding	26-Sep-19	15-Oct-19	23-Oct-19	4-Nov-19	4-Nov-19	5-Nov-19	November 8-20, 2019	1/24/2020	29-Jan-20	1/30/2020	18-Jun-20	23-Jun-20	GOP	25,200,000.00		25,200,000.00	24,632,964.00		24,632,964.00	CDA, San Jose City Chamber of Commerce and Industries, NGO	16-Oct-19	16-Oct-19	16-Oct-19	16-Oct-19	16-Oct-19	16-Oct-19	
Total Alloted Budget of Procurement Activities																	27,681,699.47													
Total Contract Price of Procurement Activities Conducted																	26,913,406.20													
Total Savings (Total Alloted Budget - Total Contract Price)																	768,293.27													
ON-GOING PROCUREMENT ACTIVITIES																														
PHIMech-Goods 20-01-01	Rebidding for the Supply and Delivery of Various IT Equipment CO2020	ICTS	Competitive Public Bidding	N/A	23-Jan-20	31-Jan-20	21-Feb-20	21-Feb-20		N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,500,000.00		1,500,000.00	N/A		N/A	CDA, San Jose City Chamber of Commerce and Industries, NGO	22-Nov-19	22-Nov-19	22-Nov-19	22-Nov-19	22-Nov-19	N/A	
Total Alloted Budget of On-going Procurement Activities																	1,500,000													

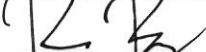
Prepared by:


RICHELLE ANN L. MOROTA
BAC Secretariat

Noted By:


JOHNSON N. DELA CRUZ
BAC Vice Chairperson

Recommended for Approval by:


RAUL R. PAZ
BAC Chairperson

APPROVED:


BALDWIN G. JALLORINA, PhD
Head of the Procuring Entity